

BMPRD RESOLUTION NO. 2020-11

**A RESOLUTION OF THE BEND PARK AND RECREATION DISTRICT BOARD OF DIRECTORS
AMENDING THE SDC CAPITAL PROJECTS LIST**

WHEREAS, on June 4, 2019, the Board of Directors (the "Board") for the Bend Park and Recreation District (the "District") adopted Ordinance No. 12 – System Development Charges (the "Ordinance"), which authorizes the District to assess and collect System Development Charges ("SDCs"), and Resolution No. 421 – *Methodology Report: Parks System Development Charges*; and

WHEREAS, on June 4, 2019, the Board also adopted, Resolution No. 422, a Capital Projects List of the capital improvements to be funded wholly or in part by SDCs; and,

WHEREAS, pursuant to Ordinance 12, the Board may amend the SDC Capital Project List at any time by resolution; and,

WHEREAS, the Board wishes to adopt an updated SDC Capital Projects List without increase to the District's SDCs.

NOW, THEREFORE, the Board of Directors hereby resolves as follows:

1. Appendix A, SDC Project List, is adopted as the SDC Capital Projects List, superseding the Capital Projects List adopted by Resolution No. 422 in its entirety.
2. Pursuant to the Ordinance, the SDC Capital Projects List may be modified at any time by separate resolution adopted by the District Board.
3. Miscellaneous. All pronouns contained in this Resolution, and any variations thereof, will be deemed to refer to the masculine, feminine, or neutral, singular or plural, as the context may require. The singular includes the plural and the plural includes the singular. The word "or" is not exclusive. The words "include," "includes," and "including" are not limiting. The provisions of this Resolution are severable. If any section, subsection, sentence, clause, or portion of this Resolution is for any reason held invalid, unenforceable, or unconstitutional, such invalid, unenforceable, or unconstitutional section, subsection, sentence, clause, or portion will (a) yield to a construction permitting enforcement to the maximum extent permitted by applicable law, and (b) not affect the validity, enforceability, or constitutionality of the remaining portion of this Resolution. This Resolution may be corrected by resolution of the board to cure editorial or clerical errors.

ADOPTED by the Board of Directors of the District on this 6th day of October, 2020.


Nathan Hovekamp, Board Chair

Attest:


Don P. Horton, Executive Director

SDC Project List, Updated October 6, 2020 through Resolution No. 2020-10

Replaces the SDC Project List adopted on June 4, 2019 through Resolution No. 422

Table 1: SDC Project List – New Parks, Facilities and Trails (2019-2028)

Project Name	Project Description	Timeline (years)	Quantity	Unit	Improvement SDC	
					Cost (\$)	%
NEIGHBORHOOD PARKS						
Goodrich Site	New park development	1-5	2.46	acres	823,222	100%
Neighborhood Park Land for Current UGB Expansion area (Park Search Area 24)	New park acquisition and development	6-10	4	acres	2,254,972	100%
Neighborhood Park Land for Current UGB Expansion Area (Park Search Area 4)	New park acquisition and development	1-5	4	acres	2,254,972	100%
Neighborhood Park Land for Future UGB Expansion (Park Search Area 5)	New park acquisition	6-10	4	acres	1,004,967	100%
Neighborhood Park Land to Serve New Density (Park Search Area 15)	New park acquisition and development	6-10	4	acres	2,254,972	100%
Neighborhood Park Land to Serve New Density (Park Search Area 17)	New park acquisition	1-5	N/A	acres	1,005,938	100%
Neighborhood Park Land to Serve New Density (Park Search Area 17)	New park development	6-10	4	acres	1,249,034	100%
Neighborhood Park Land to Serve New Density (Park Search Area 19)	New park acquisition and development	6-10	4	acres	2,254,972	100%
Neighborhood Park Land to Serve New Density (Park Search Area 20)	New park acquisition and development	6-10	4	acres	2,254,972	100%
Neighborhood Park Land to Serve New Density (Park Search Area 21)	New park acquisition and development	6-10	4	acres	2,254,972	100%
Neighborhood Park Land to Serve New Density (Park Search Area 23)	New park acquisition and development	6-10	4	acres	2,254,972	100%

Neighborhood Park Land to Serve New Density (Park Search Area 26)	New park acquisition	6-10	N/A	acres	1,005,938	100%
Neighborhood Park Land to Serve New Density (Park Search Area 26)	New park development	6-10	4	acres	1,249,034	100%
Neighborhood Park Land to Serve New Density (Park Search Area 27)	New park acquisition and development	1-5	4	acres	2,254,972	100%
Neighborhood Park Land to Serve New Density (Park Search Area 28)	New park acquisition and development	6-10	4	acres	2,254,972	100%
Neighborhood Park Land to Serve New Density (Park Search Area 6)	New park acquisition	1-5	N/A	acres	1,005,938	100%
Neighborhood Park Land to Serve New Density (Park Search Area 6)	New park development	6-10	4	acres	1,249,034	100%
Neighborhood Park Land to Serve New Density (Park Search Area 9)	New park development	1-5	4	acres	1,249,034	100%
Neighborhood Park Land to Serve New Density with Field Space (Park Search Area 18)	New park acquisition	1-5	N/A	acres	1,508,906	100%
Neighborhood Park Land to Serve New Density with Field Space (Park Search Area 18)	New park development	6-10	6	acres	1,560,578	100%
Neighborhood Park Land to Serve New Development (Discovery West) Park Land in Central District	New park acquisition and development	6-10	3	acres	2,374,848	100%
	New plaza or parklet development	6-10	1	acres	1,249,034	100%
Park Search Area--Northpointe Site	New park development	1-5	2.7	acres	1,755,030	100%
Park Search Area--Search area 14 (Litchfield Site)	New park development	1-5	4	acres	2,254,972	100%
Subtotal			75		40,840,255	
COMMUNITY PARKS						
Park Search Area--Alpenglow Park	New park development	1-5	36.7	acres	9,601,433	100%

Pine Nursery Park Phase 5	Development of 5 acres of park	1-5	5	acres	5,192,397	100%
Subtotal			42		14,793,830	
RECREATION FACILITIES						
Art Station	Acquisition of leased space and land	6-10	2,292	SQ FT	930,856	89.6%
Larkspur Community Center	Expansion of recreation facility	1-5	35,311	SQ FT	10,824,486	89.6%
Subtotal			37,603		11,755,342	
TRAILS						
Arnold Canal Trail and Trailhead Development	New trailhead and trail development	6-10	1.5	miles	452,549	82.0%
Central Oregon Historic Canal Trail (COHCT) Connection from Blakely Road to DRT (including Brookwood undercrossing)	New trail development	1-5	0.5	miles	15,382	82.0%
Central Oregon Historic Canal Trail from Blakely Road to Hansen Park	New trail development	1-5	2.6	miles	560,078	82.0%
Central Oregon Historic Canal Trail from Hansen Park to Eastgate Park	New trail development	6-10	3.6	miles	147,667	82.0%
Deschutes River Trail (DRT) Putnam to Riley Ranch Nature Reserve (RRNR) Bike/Pedestrian Bridge	New trail development	6-10	1.2	miles	131,659	82.0%
DRT Connector to Shevlin Park	New trail development	6-10	0.5	miles	67,870	82.0%
DRT Galveston to Miller's Landing	New trail development	1-5	0.3	miles	590,832	82.0%
DRT Kirkaldy to Putnam	New trail development	1-5	0.1	miles	50,604	82.0%
High Desert Park Trails	New trail development	6-10	1	miles	180,986	82.0%
Manzanita Trail	New trail development	6-10	0.25	miles	33,935	82.0%

Attachment A

North Unit Canal Trail	New trail development	6-10	4	miles	164,075	82.0%
Park Search Area--Riley Ranch Nature Reserve Neighborhood Access	New trailhead and trail development	6-10	0.8	miles	17,271	82.0%
Pilot Butte Canal Trail	New trail development	6-10	4	miles	164,075	82.0%
Quail Trail	New trail development	6-10	0.66	miles	89,588	82.0%
Riley Ranch Nature Reserve Bike/Pedestrian Bridge	New bridge development	6-10	0.02	miles	681,464	82.0%
Trail acquisition, safety and crossings	Trail acquisition, safety and crossings	1-5	4	miles	1,250,000 ¹	82.0%
Discovery West Undercrossing and Soft Surface Trail	New trail development	1-5	1.5	miles	553,690	82.0%
Subtotal			27		5,151,725	
GRAND TOTAL					72,541,152	

¹ The remaining 18% (\$274,391) to be funded through reimbursement SDCs

Table 2: SDC Project List – Capacity Improvements to Existing Parks; New Recreation Facilities and Trails (2019-2028)

Project Name	Project Description	Timeline (Years)	SDC Eligible ¹ \$
IMPROVED LEVEL OF PERFORMANCE / DEVELOPMENT			
Big Sky Park Expansion	Bike park and amenities	1-5 years	3,415,748
Discovery West (Shevlin Park South Trailhead Parking)	New trailhead development	6-10 years	145,387
Hansen Park Trailhead	New trailhead development	6-10 years	80,067
Haul Road Trail	Completion and paving of the trail	1-5 years	468,547
Park Search Area--DRT North Trailhead	New trailhead development	1-5 years	332,313
Pine Nursery Park Phase 4 (Pending Partnership)	New fields	1-5 years	207,696
Stone Creek (Acquisition and Development Reimbursement)	Reimbursement to park developer	1-5 years	534,765
Westside Recreation Center Planning and Infrastructure	Infrastructure contribution	1-5 years	726,936
Subtotal			5,911,459
NEW OR EXPANDED AMENITIES OR ACCESS			
Discovery Park Phase 2	New park amenities	1-5 years	643,857
Drake Park DRT and Bank Improvements	New park amenities	1-5 years	3,931,649
Empire Crossing Park	New park development	1-5 years	129,810
Hollinshead Park Master Plan and Renovation	Renovation	1-5 years	259,620
Juniper Park	Park redevelopment	1-5 years	1,259,337
Pacific Crest Athletic Field Development	New fields	1-5 years	1,401,947
Park Search Area--8th St. Crossing	New pedestrian street crossing	6-10 years	18,693
Park Search Area--Brookwood Blvd Crossing	New pedestrian street crossing	6-10 years	15,577
Park Search Area--Neff and Hamby Rd. Crossings	New pedestrian street crossing	6-10 years	10,385
Park Search Area--Reed Market Road Trail Crossing to Larkspur Park	New pedestrian street crossing	6-10 years	15,577
Ponderosa Master Plan and Renovation	Park redevelopment	1-5 years	363,468

Rockridge Park Phase 2	New restroom	1-5 years	347,891
Bend Golf and Country Club - Parrell Road Neighborhood Park	New park acquisition and development	1-5 years	1,264,141
Lot 70 Acquisition and Bridge	New bridge to Alpenglow Park	1-5 years	1,112,487
Subtotal			10,774,439
RECREATION FACILITIES			
Art Station	Acquisition of leased space and land	6-10 years	107,623
Larkspur Community Center	Expansion of recreation facility	1-5 years	1,251,501
Subtotal			1,359,124
TRAILS			
Arnold Canal Trail and Trailhead Development	New trailhead and trail development	6-10 years	99,160
Central Oregon Historic Canal Trail (COHCT)	New trail development	1-5 years	3,370
Connection from Blakely Road to DRT (including Brookswood undercrossing)			
Central Oregon Historic Canal Trail from Blakely Road to Hansen Park	New trail development	1-5 years	122,722
Central Oregon Historic Canal Trail from Hansen Park to Eastgate Park	New trail development	6-10 years	32,356
Deschutes River Trail (DRT) Putnam to Riley Ranch Nature Reserve (RRNR) Bike/Pedestrian Bridge	New trail development	6-10 years	28,849
DRT Connector to Shevlin Park	New trail development	6-10 years	14,871
DRT Galveston to Miller's Landing	New trail development	1-5 years	129,460
DRT Kirkaldy to Putnam	New trail development	1-5 years	11,088
High Desert Park Trails	New trail development	6-10 years	39,657
Manzanita Trail	New trail development	6-10 years	7,436
North Unit Canal Trail	New trail development	6-10 years	35,951
Park Search Area--Riley Ranch Nature Reserve Neighborhood Access	New trailhead and trail development	6-10 years	3,784
Pilot Butte Canal Trail	New trail development	6-10 years	35,951

Attachment A

Quail Trail	New trail development	6-10 years	19,630
Riley Ranch Nature Reserve Bike/Pedestrian Bridge	New bridge development	6-10 years	149,319
Discovery West Undercrossing and Soft Surface Trail	New trail development	1-5 years	121,322
Subtotal			854,926
GRAND TOTAL			18,899,948

¹ From existing SDC fund balance.