



Budget Committee

May 12, 2026

District Office Building | 799 SW Columbia | Bend, Oregon



AGENDA

The budget committee will meet at 4 pm with virtual links to the work session and regular meeting. The public may provide public input in-person at the meeting or via the virtual Zoom link.

Please click the link below to join the webinar:

<https://us02web.zoom.us/j/81492874137?pwd=lbOwoSKVFsLbsWus4AaYbKYz2aNuFW.1>

Passcode:541688

Or Telephone:

1 669 900 6833

Webinar ID: 814 9287 4137

Passcode: 541688

4pm pm CONVENE MEETING

ROLL CALL

Chair election for the budget committee

VISITORS

The budget committee welcomes input from individuals at our public meetings about district-related issues. Members of the community who wish to make public comment may attend the meeting in person or virtually. To provide a public comment in person, please fill out one of the brief cards and submit it to staff in the back of the room. To provide public comment virtually, click on the "Raise Hand" option. You will be called into the meeting in the order received. Virtual visitors should turn on their cameras and microphones. All remarks should be limited to 3 minutes or less. If there are questions, follow up will occur after the meeting. Thank you for your involvement.

BUDGET SESSION

The Proposed budget can be found online at: <https://www.bendparksandrec.org/wp-content/uploads/2026/04/Proposed-2026-2027-Budget-Web-Version.pdf>

The committee will review the proposed budget and vote to approve the budget and tax levies

ADJOURN



Accessible Meeting/Alternate Format Notification

This meeting location is accessible. Sign and other language interpreter service, assistive listening devices, materials in alternate format or other accommodations are available upon advance request. Please contact the Executive Assistant no later than 24 hours in advance of the meeting at nataliem@bendparksandrec.org or 541-706-6151. Providing at least 2 business days' notice prior to the meeting will help ensure availability.